



MINISTERIO DE PLANIFICACION FEDERAL, INVERSION PUBLICA Y SERVICIOS
SECRETARIA DE OBRAS PUBLICAS
SUBSECRETARIA DE DESARROLLO URBANO Y VIVIENDA

FONAVI / PROGRAMAS FEDERALES 2007

PLANILLA Nº 12

Síntesis de Recursos, Egresos y Saldos

Jurisdicción	Total Saldo Acumulado al 31/12/06	Total de Recursos ingresados en el ejercicio	Utilización de Recursos en el ejercicio	Saldos al 31/12/07				
				Disponible		Indisponible		TOTAL ACUMULADO
				Financiero	Plazo Fijo	Prest.Pcia.	Otros	
Buenos Aires	44.271.019	681.917.741	654.445.555	71.743.205				71.743.205
Catamarca	7.636.109	99.960.217	104.998.113	2.598.213				2.598.213
Córdoba	52.694.029	136.392.645	143.520.458	45.566.217				45.566.217
Corrientes	4.968.250	138.565.219	138.778.873	4.754.596				4.754.596
Chaco	18.051.023	329.609.454	311.008.149	36.652.328				36.652.328
Chubut	3.404.141	264.533.604	258.243.424	9.694.321				9.694.321
Entre Ríos	27.394.357	78.046.188	76.859.270	28.581.275				28.581.275
Formosa	17.634.571	57.690.838	67.375.555	7.949.853				7.949.853
Jujuy (2)	38.217.700	130.433.277	147.965.978	-10.266.688			30.951.686	20.684.998
La Pampa	23.359.016	190.149.999	176.248.694	37.260.322				37.260.322
La Rioja	8.416.393	87.488.050	94.210.196	1.694.247				1.694.247
Mendoza	24.568.619	221.493.101	229.320.450	16.741.270				16.741.270
Misiones	12.711.165	453.393.585	460.796.420	5.308.330				5.308.330
Neuquen	12.474.644	104.042.650	52.241.893	64.275.401				64.275.401
Río Negro	5.160.339	98.830.980	98.876.644	5.114.674				5.114.674
Salta	8.847.346	173.974.828	162.313.399	20.508.776				20.508.776
San Juan (1)	30.488.859	225.422.325	218.324.396	35.692.978			1.893.811	37.586.789
San Luis	82.703.261	53.687.739	43.250.818	93.140.182				93.140.182
Santa Cruz	23.132.777	806.681.671	812.023.084	17.791.364				17.791.364
Santa Fe	27.447.330	305.405.036	289.764.787	43.087.579				43.087.579
Sgo.Estero (2)	87.294.926	139.179.388	201.533.936	4.243.661			20.696.717	24.940.378
Tucumán (1)	7.938.078	343.550.080	339.831.113	11.366.959			290.086	11.657.046
T.del Fuego	16.281.691	85.553.728	97.736.563	4.098.856				4.098.856
GCBA	43.847.358	303.672.640	336.286.470	11.233.528				11.233.528
TOTAL	628.943.006	5.509.674.983	5.515.954.235	568.831.454	0	0	53.832.300	622.663.754

En la columna Otros

.(1) Bonos Provinciales

.(2) Ente Residual

FUENTE: AUDITORIAS Dirección de Control de Gestión del FONAVI - SSDUV